

ASD-S – Annual DEC Planning Cycle 2023-2024

MONTH	Policy Review & Reports	Presentations	Linkage Meetings
AUG /23	PSSC Budgets 2023-24	HR Annual Report Susan Moffatt	
SEP /23	Governance Policies: GP-4.0 GP-4.1 GP-4.2	Proposed District Improvement Plan	PSSC Elections
OCT /23	Governance Policies: GP-4.3 GP-4.4 GP-4.5	Provincial Assessment Results District Improvement Plan Update	PSSC Orientation Sessions
NOV /23	Governance Policies: GP-4.6 GP-4.7 GP-4.8 GP-11 2 nd quarter forecast to end of Sept.	Early Childhood Update Lissa McNaughton-Dickie	Provincial Student Council Conference – in Saint John in October (late morning to mid-afternoon)
DEC /23	Expenditure Plan Update 2023-24 Council-Staff Relationship: CSR-1.0 CSR-1.1	None this month	
JAN /24	Council-Staff Relationship: CSR-1.2 CSR-1.3 CSR-1.4 CSR-1.5	Community Schools Update Erica Lane	
FEB /24	Executive Limitations: EL-3.1 EL-3.2 Schools not visited by DEC (from Policy 4.6) 3 rd quarter forecast to end of Dec	District Improvement Plan - Ends	
MAR /24	Expenditure Plan Update 2023-24 Capital Projects & 2024 Summer Improvement Projects Superintendent Evaluation Subcommittee	District Improvement Plan - Ends	
APR /24	Executive Limitations: EL-3.3 EL-3.4	District Improvement Plan - Ends	
MAY /24	Executive Limitations: EL-3.5 EL-3.6 EL-3.0 Superintendent Evaluation Report	District Improvement Plan – Ends Functional Capacity Report – <i>John MacDonald</i>	
JUN /24	Y/E Final Report for March Final Expenditure Plan 2023-24 & Self-Sustaining Funds		